

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Fort Lauderdale**

State: **FL**

PJ's Total HOME Allocation Received: **\$19,121,452**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: 31				
% of Funds Committed	85.57 %	89.30 %	28	92.63 %	7	10	
% of Funds Disbursed	75.13 %	82.62 %	29	86.67 %	6	7	
Leveraging Ratio for Rental Activities	0	6.66	28	5.03	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	60.40 %	89.75 %	26	88.14 %	3	4	
% of Completed CHDO Disbursements to All CHDO Reservations***	62.81 %	69.68 %	23	76.19 %	21	21	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	37.93 %	72.98 %	27	81.48 %	1	3	
% of 0-30% AMI Renters to All Renters***	10.34 %	37.62 %	26	45.62 %	1	3	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	96.55 %	96.28 %	19	96.17 %	32	33	
Overall Ranking:			In State: 28 / 31	Nationally: 1	4		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$32,083	\$19,134		\$28,750	29 Units	4.40 %	
Homebuyer Unit	\$12,196	\$19,720		\$15,714	365 Units	55.40 %	
Homeowner-Rehab Unit	\$34,738	\$28,764		\$21,140	139 Units	21.10 %	
TBRA Unit	\$10,321	\$4,043		\$3,230	126 Units	19.10 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Fort Lauderdale FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$32,083	\$69,140	\$41,972
State:*	\$73,257	\$98,353	\$35,687
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.84

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	3.6	11.8	20.1	5.9	Single/Non-Elderly:	39.3	15.3	21.6	17.6
Black/African American:	75.0	59.5	70.5	94.1	Elderly:	17.9	5.2	37.4	5.9
Asian:	0.0	0.0	0.7	0.0	Related/Single Parent:	28.6	28.2	18.7	35.3
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	10.7	23.6	10.1	11.8
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	3.6	7.7	12.2	29.4
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	7.1	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.7	0.0					
Asian/Pacific Islander:	0.0	0.5	0.0	0.0					
ETHNICITY:									
Hispanic	14.3	8.2	7.9	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	25.0	18.1	37.4	52.9	Section 8:	10.7	0.0 [#]		
2 Persons:	32.1	14.0	28.1	11.8	HOME TBRA:	0.0			
3 Persons:	25.0	19.7	11.5	17.6	Other:	0.0			
4 Persons:	10.7	11.8	12.2	11.8	No Assistance:	89.3			
5 Persons:	7.1	8.8	7.2	5.9					
6 Persons:	0.0	3.8	1.4	0.0					
7 Persons:	0.0	1.9	2.2	0.0					
8 or more Persons:	0.0	1.9	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Fort Lauderdale

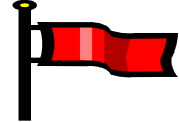
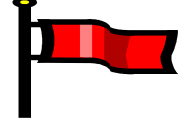
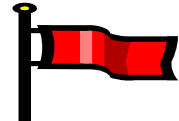
State: FL

Group Rank: 1
 (Percentile)

State Rank: 28 / 31 PJs

Overall Rank: 4
 (Percentile)

Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	60.4	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	62.81	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	37.93	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	96.55	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	4.36	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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